Public Hearings

Scheduled Public Hearings

First Budget and Final Special Assessment Public Hearing:

- **September 13, 2010 7:00 PM**

Final Budget Public Hearing:

- **September 27, 2010 7:00 PM**

The public is invited to attend the scheduled public hearings to learn more about the annual budget and offer their input.

All public hearings are held in the Commission Chambers at City Hall, located at 2020 Wilton Drive, Wilton Manors, Florida 33305.

For More Information

A copy of the annual budget is available for review by interested parties at the following locations:

Wilton Manors City Hall
2020 Wilton Drive; and

Wilton Manors Public Library
500 NE 26th Street.

For more information, contact:

Lisa C. Rabon, Finance Director
LRabon@wiltonmanors.com
(954) 390-2141

For more information about the City of Wilton Manors, please visit our web site at http://www.wiltonmanors.com .

CITY OFFICIALS:

Mayor:	Gary Resnick
Vice-Mayor:	Justin Flippen
Commissioners:	Ted Galatis
	Tom Green
	Scott Newton
City Manager:	Joseph Gallegos
Finance Director:	Lisa Rabon

City of Wilton Manors

BUDGET AT A GLANCE

FISCAL YEAR 2010/11
PROPOSED BUDGET

Fiscal Year 2010/11 begins on October 1, 2010 and ends on September 30, 2011

Prepared by The Finance Department

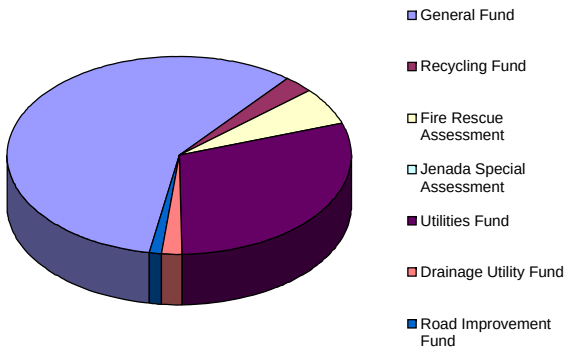
Budget Overview

Revenues by Fund	Revised Fiscal Year 2009/10	Proposed Fiscal Year 2010/11
General Fund	$ 13,195,773	$ 12,880,141
Recycling Fund	572,757	609,322
Fire Rescue Assessment	1,212,641	1,363,658
Jenada Special Assessment	12,320	9,860
Utilities Fund	6,998,001	6,694,587
Drainage Utility Fund	396,524	418,835
Road Improvement Fund	241,830	242,969
Total – All Funds	$ 22,629,846	$ 22,219,372

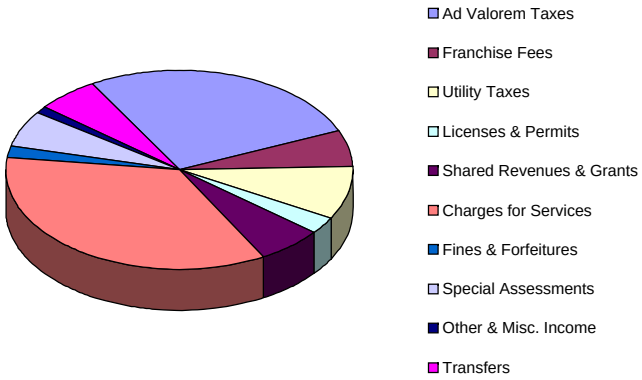
Revenues by Object	Revised Fiscal Year 2009/10	Proposed Fiscal Year 2010/11
Ad Valorem Taxes	$ 6,542,034	$ 6,016,906
Franchise Fees	1,285,126	1,285,740
Utility Taxes	1,867,468	1,889,575
Licenses & Permits	519,409	601,550
Shared Revenues & Grants	1,445,924	1,386,884
Charges for Services	7,537,017	7,795,341
Fines & Forfeitures	117,353	401,503
Special Assessments	1,190,936	1,322,268
Other & Misc. Income	814,150	200,327
Transfers	1,310,429	1,319,278
Total – All Funds	$ 22,629,846	$ 22,219,372

Expenditures by Object	Revised Fiscal Year 2009/10	Proposed Fiscal Year 2010/11
Wages	$ 6,702,769	$ 6,105,722
Benefits	3,491,181	3,823,041
Operating	7,753,829	7,810,525
Capital	642,652	393,913
Debt Service	2,042,647	2,053,809
Depreciation	686,339	713,084
Sub-Total	$ 21,319,417	$ 20,900,094
Transfers In/Out	1,310,429	1,319,278
Total – All Funds	$ 22,629,846	$ 22,219,372

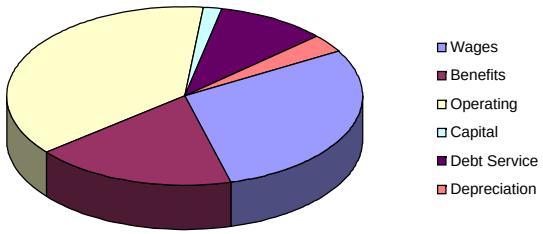
Revenues By Fund
Fiscal Year 2010/11 Proposed Budget



Revenues By Type (All Funds)
Fiscal Year 2010/11 Proposed Budget



Expenditures By Object
Fiscal Year 2010/11 Proposed Budget



Budgetary Development Guidelines

Long-Term Goals

- **Promote and preserve the health, safety, and welfare of the community**
- **Improve the general appearance of the City by utilizing strict code enforcement**
- **Improve and expand the quality and quantity of entertainment and shopping in the City**
- **Create a specific entertainment and shopping niche within the geographic area that will attract visitors from other communities**
- **Provide a positive work environment which encourages teamwork, initiative, productivity, and individual development**
- **Provide services to the general public at a level that will instill confidence and a sense of integrity in City government**