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RESOLUTION NO. 2017-103

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

13 **WHEREAS**, on September 13, 2017, the City Commission of the City of Wilton
14 Manors, Florida adopted Resolution No. 2017-099, adopting a tentative budget for the
15 fiscal year beginning October 1, 2017 and ending on September 30, 2017; and

16 **WHEREAS**, a final budget has been prepared by the City Manager estimating
17 expenditures and revenues of the City for the ensuing year, with detailed information,
18 including revenues to be derived from sources other than ad valorem levy, and she has
19 made recommendations as to the amount necessary to be appropriated for the ensuing
20 year; and

21 **WHEREAS**, the City Commission of the City of Wilton Manors has conducted
22 public hearings and has considered the recommendations, the final budget, and the final
23 millage necessary to be levied to carry on the government of the City for the ensuing year.

24 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION
25 OF THE CITY OF WILTON MANORS, FLORIDA:**

26 **Section 1:** Each "WHEREAS" clause set forth above is true and correct and
27 herein incorporated by this reference.

28 **Section 2:** That the final budget of the City of Wilton Manors, Florida, for the
29 fiscal year beginning October 1, 2017, and ending September 30, 2018, is hereby adopted
and the appropriations set out therein are hereby made to maintain and carry on the

1 government of the City of Wilton Manors, Florida. A copy of the final budget is attached
2 hereto as Exhibit "A". There is hereby appropriated the sum of SIXTEEN MILLION
3 EIGHT HUNDRED FIFTY FIVE THOUSAND SIX HUNDRED NINETY THREE
4 AND 00/100 DOLLARS (\$16,855,693.00) to the General Fund for the payment of
5 operating expenses and necessary capital outlays for the City Government pursuant to the
6 terms of the final budget.

7 **Section 3:** The City Manager, or her designee, is hereby authorized to comply
8 with Section 200.065, including, but not limited to delivering this Resolution and other
9 necessary documentation to the property appraiser, tax collector and the State.

10 **Section 4:** All delinquent taxes collected during the ensuing fiscal year as
11 proceeds from levies of operation millages of prior years are hereby specifically
12 appropriated for use of the General Fund.

13 **Section 5:** If any clause, section or other part of this Resolution shall be held
14 by any court of competent jurisdiction to be unconstitutional or invalid, such
15 unconstitutional or invalid part shall be construed as eliminated and shall in no way affect
16 the validity of the remaining portions of this Resolution.

17 **Section 6:** That all Resolutions or parts of Resolutions in conflict herewith are
18 hereby repealed to the extent of such conflict.

19 **Section 7:** This Resolution shall become effective immediately upon adoption.

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1 PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
2 WILTON MANORS, FLORIDA, THIS 25th DAY OF SEPTEMBER 2017.
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5 CITY OF WILTON MANORS, FLORIDA

6
7 By: Gary Resnick
8 GARY RESNICK, MAYOR
9

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11 ATTEST:

12 RECORD OF COMMISSION VOTE

13 Patricia Staples
14 PATRICIA STAPLES, CMC
15 INTERIM CITY CLERK
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MAYOR RESNICK
VICE MAYOR FLIPPEN
COMMISSIONER CARSON
COMMISSIONER GREEN
COMMISSIONER NEWTON

all
all
all
all

21 I HEREBY CERTIFY that I have
22 approved the form of this Resolution.
23

24 Kerry L. Ezrol
25 KERRY L. EZROL, ESQ.
26 CITY ATTORNEY
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CITY OF WILTON MANORS
COUNTY OF BROWARD
STATE OF FLORIDA

I HEREBY CERTIFY that the
above and foregoing is a true and
correct copy of Resolution No. 2017-
103

WITNESS my hand and official
seal in the City of Wilton Manors,
Broward County, Florida, this 27th
day of September 20 17
Patricia Staples
Interim City Clerk

Resolution No. 2017-103
Exhibit "A"

CITY OF WILTON MANORS

FINAL ANNUAL BUDGET

FISCAL YEAR 2017-18

	Millage Rates	GENERAL FUND	RECYCLING FUND	FIRE ASSESSMENT FUND	MISCELLANEOUS GRANTS FUND	FEDERAL FORFEITURE FUND	POLICE TRAINING FUND	STATE FORFEITURE FUND	ROAD IMPROVEMENT FUND	UTILITIES FUND	PARKING FUND	DRAINAGE UTILITY FUND	JENADA ASSESSMENT FUND	WILTON DRIVE IMPROVEMENT DISTRICT	TOTALS
ESTIMATED REVENUES															
Ad-Valorem Tax	5.9837	\$ 7,780,769													\$ 7,780,769
Debt Service Ad-Valorem Tax	0.5017	642,720													642,720
Utility Services Taxes		2,120,643	\$ 395,000												2,515,643
Permits, Fees, & Special Assessments		1,431,600	6,500				6,500			4,500				\$ 96,000	1,545,100
Intergovernmental		1,345,661		\$ 143,468	\$ 130,418			\$ 223,938							1,843,485
Charges For Services		511,725	3,126,237	105,000				28,740		8,790,446		\$ 482,182			13,720,230
Fines and Forfeits		261,275								151,800					413,075
Interest/Return on Investments		121,500	4,000	13,000		2,000	140	3,000	4,000	10,000	3,500	5,700	250		167,090
Rents/Royalties and Donations		61,250	20,000		4,000					32,810					118,060
Special Assessments / Impact Fees				2,177,674									8,100		2,185,774
Debt Proceeds															
Appropriation of Fund Balance R/E		423,070	174,527	149,565		8,000	860	31,000	41,732	817,465		238,572	7,750		1,892,541
Other/Miscellaneous Revenues		283,900			25,000					53,711		\$ 1,300			338,911
Transfers In		1,871,580													1,896,580
TOTAL ESTIMATED REVENUES		\$ 16,855,693	\$ 3,726,264	\$ 2,588,707	\$ 159,418	\$ 10,000	\$ 7,500	\$ 34,000	\$ 298,410	\$ 9,708,932	\$ 831,200	\$ 727,754	\$ 16,100	\$ 96,000	\$ 35,059,978
ESTIMATED EXPENDITURES															
Legislative Services		\$ 172,749													\$ 172,749
Management Services		990,128													990,128
Financial Services/Human Services		1,172,640			\$ 25,000										1,197,640
Legal Services		345,000													345,000
Other General Government Services		544,996											\$ 16,100		561,096
Police Services		7,049,527				49,467	\$ 10,000	\$ 7,500	\$ 34,000						7,150,494
Fire Services			\$ 2,429,066												2,429,066
Community Development Services		1,338,179													1,338,179
EMS Services		699,546													699,546
Solid Waste Control Services			\$ 2,993,406												2,993,406
Public Services		189,523													189,523
Leisure Services		4,328,405			84,951										4,413,356
Water Utility Services								\$ 3,849,221							3,849,221
Sewer Utility Services								4,580,630							4,580,630
Parking Services											\$ 831,200				831,200
Drainage Utility Services									\$ 298,410			\$ 727,754			727,754
Road Improvement Services													\$ 96,000		96,000
Economic Development Services															
Transfers Out		25,000	732,858	159,641						1,279,081					2,196,580
TOTAL ESTIMATED EXPENDITURES		\$ 16,855,693	\$ 3,726,264	\$ 2,588,707	\$ 159,418	\$ 10,000	\$ 7,500	\$ 34,000	\$ 298,410	\$ 9,708,932	\$ 831,200	\$ 727,754	\$ 16,100	\$ 96,000	\$ 35,059,978